

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2024
 Current Dates: 7/1/2024 - 7/31/2024
 Cumulative Dates: 1/1/2024 - 7/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	18,621.84	\$26,238.00	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,388.00	\$30,791.23	22	57,660.00	\$269,251.32	143	\$315,293.69	85.40%
A2b - Residential Conservation Services (RCS)	0.00	\$2,450.00	11	0.00	\$20,715.00	94	\$37,488.00	55.26%
A2c - Residential Retail	7,464.35	\$16,611.94	28	-88,629.39	\$253,671.39	140	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$325.00	6	0.00	\$128,817.83	30	\$0.00	0.00%
Res Subtotal	18,852.35	\$50,178.17	67.00	-12,347.55	\$698,693.54	412	\$352,781.69	
Res % of Total	89.54%	98.13%	94.37%	-4.82%	59.36%	90.95%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,837.00	\$907.90	3	8,201.00	\$242,226.34	21	\$130,559.44	185.53%
IE Subtotal	1,837.00	\$907.90	3.00	8,201.00	\$242,226.34	21	\$130,559.44	
IE % of Total	8.73%	1.78%	4.23%	3.20%	20.58%	4.64%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$872.75	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$0.00	0	14,468.88	\$24,561.76	6	\$173,132.56	14.19%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	70,040.08	\$86,576.63	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	364.88	\$50.00	1	176,070.05	\$124,027.29	8	\$0.00	0.00%
C&I Subtotal	364.88	\$50.00	1.00	260,579.01	\$236,038.43	20	\$173,132.56	
C&I % of Total	1.73%	0.10%	1.41%	101.62%	20.05%	4.42%	26.37%	
Total	21,054.23	\$51,136.07	71	256,432.47	\$1,176,958.31	453	\$656,473.69	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.